

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 21, 2006

Division: Budget & Finance

Bulk Item: Yes X No

Department: OMB

Department Contact: Tina Boan

AGENDA ITEM WORDING:

Approval of a Budget Amendment for the Supervisor of Elections to increase the budgeted amount of funds for the FY 06 Capital Outlay function in accordance with F.S. chapter 129.201 (2) (a).

ITEM BACKGROUND:

Whereas the Supervisor of Elections is entering into a lease purchase agreement, and will accept delivery of equipment during Fiscal Year 2006 that will increase the Capital Outlay function of the adopted budget. There is no cash impact for the County during this fiscal year. The principal and interest payments will be requested over the next three fiscal years as a part of the Supervisor of Elections Certified Proposed Budget in accordance with F.S. chapter 129.201 (2) (a).

PREVIOUS RELEVANT BOCC ACTION:

Approved and Adopted FY 06 Budget.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A

BUDGETED: Yes No

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** N/A **Year** N/A

APPROVED BY: County Atty N/A ^BOMB/Purchasing X Risk Management N/A

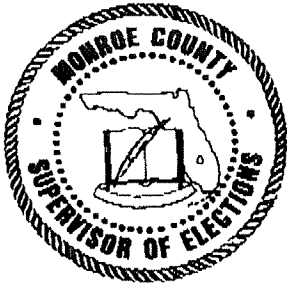
DIVISION DIRECTOR APPROVAL:


Salvatore R. Zappulla

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #



HARRY L. SAWYER, JR.

Supervisor of Elections
Monroe County, Florida
www.keys-elections.org

Tina Boan
Office of Management & Budget
Monroe County, Florida
1100 Simonton Street
Key West, FL 33040

Monroe County Supervisor of
Elections
Budget Amendment Request
FYE 09/30/2006

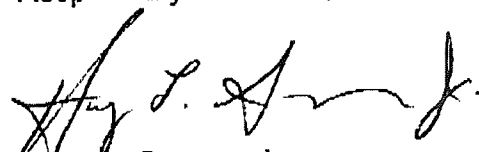
May 18, 2006

As required by Chapter 129.201(2)(a), I certify that the proposed budget amendment request for the Monroe County Supervisor of Elections is reasonable and necessary for the proper and efficient operations of the Supervisor's Office for the fiscal year beginning October 1, 2005 and ending September 30, 2006.

The purpose of this amendment is to purchase election equipment under a lease purchase agreement that will be delivered during Fiscal Year 2006, and will increase the Capital Outlay function of the adopted budget. There is no cash impact for the County for this fiscal year. The principal and interest payments will be requested over the next three fiscal years as a part of the Supervisor of Elections Certified Proposed Budget in accordance with F.S. chapter 129.201 (2)9a).

	<u>Original Budget</u>	<u>Amendment</u>	<u>Amended Budget</u>
<u>Supervisor</u>			
0.10 Personal Services	\$ 773,894	\$ -	\$ 773,894
0.30 Operating Expenses	404,920	-	404,920
0.60 Capital Outlay	10,000	183,189	193,189
0.90 Contingency	35,000	-	35,000
Sub-totals	1,223,814	183,189	1,407,003
Debt Proceeds	-	(183,189)	(183,189)
Totals	<u>\$ 1,223,814</u>	<u>\$ -</u>	<u>\$ 1,223,814</u>

Respectfully submitted,


 Harry L. Sawyer, Jr.
 Supervisor of Elections



HARRY L. SAWYER, JR.

Supervisor of Elections
Monroe County, Florida

www.keys-elections.org

DATE: _____, 20____

TO: Jana Bean

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292-4515

FROM: _____

Steve

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NUMBER OF PAGES (including cover sheet): _____

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REMARKS: _____

Thank You so much